

Town of Piercefield 2023 Budget

November 2022

GENERAL FUND - A EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2023	Preliminary 2023	Adopted Budget 2023
1010.1 - Town Board PS	6,250.00	6,000.00	6,000.00	6,000.00	6,000.00
1010.4 - Town Board CE	-	200.00	200.00	200.00	200.00
1110.1 - Justices PS	5,104.62	5,000.00	5,000.00	5,000.00	5,000.00
1110.1 - Justices PS - Clerk-0.00/hr	2,499.96	2,500.00	2,500.00	2,500.00	2,500.00
1110.2 - Justices EQ	-	1,000.00			
1110.4 - Justices CE	208.33	10,000.00	8,000.00	8,000.00	8,000.00
1220.1 - Supervisor PS	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
1220.2 - Supervisor EQ	-	250.00	250.00	250.00	250.00
1220.4 - Supervisor CE	3,326.29	1,800.00	2,500.00	2,500.00	2,500.00
1310.1 - Bookkeeper P/S - 0.00/hr	10,108.00	12,000.00	12,000.00	12,000.00	12,000.00
1330.4 - Tax Collector	6.25	500.00	700.00	700.00	700.00
1340.1 - Budget Officer PS	-	-			
1355.1 - Assessor PS	7,573.00	7,323.00	7,323.00	7,323.00	8,500.00
1355.2 - Assessor EQ	-	1,000.00	-	-	-
1355.4 - Board of Review - CE		350.00	350.00	350.00	350.00
1355.4 - Assessor CE	393.23	2,000.00	600.00	600.00	600.00
1410.1 - Town Clerk PS	17,760.88	15,500.00	20,000.00	20,000.00	20,000.00
1410.2 - Town Clerk EQ	-	350.00	350.00	350.00	350.00
1410.4 - Town Clerk CE	1,661.36	1,500.00	1,500.00	1,500.00	1,500.00
1420.4 - Attorney CE	2,400.00	4,000.00	3,000.00	3,000.00	3,000.00
1431.1 - Deputy Town Clerk - 15.00hr.	-	-	5,000.00	5,000.00	5,000.00
1620.2 - Buildings Eq	-	15,000.00	10,000.00	10,000.00	10,000.00
1620.4 - Town Hall CE	14,188.39	22,500.00	21,000.00	21,000.00	21,000.00
1670.4 - Central Print/Mail	-	-	250.00	250.00	250.00
1910.4 - Unallocated Insurance	19,045.69	20,000.00	20,000.00	20,000.00	20,000.00
1920.4 - Municipal Association Dues	-	1,200.00	1,200.00	1,200.00	1,200.00
1930.4 - Advertising	-	500.00	600.00	600.00	600.00
19504 - Fisher Act	8,961.99	1,700.00	2,000.00	2,000.00	2,000.00
1990.4 - Contingency Account 80,000		10,000.00	10,000.00	10,000.00	10,000.00
3010.4 - Public Safety Admin. ARPA CE					

Town of Piercefield 2023 Budget

November 2022

3120.1 - Fire & Building Code Officer PS	-	-	5,250.00	5,250.00	7,250.00
3120.2 - Fire & Building Code EQ	-	-			
3120.4 - Fire & Building Code CE	-	-	500.00	500.00	500.00
3310.1 - Traffic Control- Equipment Signs	-	-	500.00	500.00	500.00
3410.4 - Fire Protection - 2% FF Tax CE	-	-			
3510.1 - Dog Control PS	500.00	500.00	500.00	500.00	500.00
3510.4 - Dog Control CE	-	400.00	400.00	400.00	400.00
4020.4 - Registrar of Vital Statistics	558.20	200.00	200.00	200.00	200.00
4540.4 - Ambulance (Rescue Squad) CE	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00
4540.4 - Life Flight	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5010.1 - Supt. of Highway PS	52,224.90	53,800.00	55,414.00	56,000.00	56,000.00
5010.2 - Supt. of Highway EQ	-	-	-	-	-
5010.4 - Supt. of Highway CE	-	500.00	500.00	500.00	500.00
5132.4 - Garage CE		-	1,000.00	1,000.00	1,000.00
6772.4 - Program for the Aging	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
6989.4 - Economic Develoment	-	-			
7110.1 - Parks PS	-	4,500.00	4,500.00	4,500.00	4,500.00
7110.1 - Mt. Arab PS	9,894.96	8,000.00	8,000.00	8,000.00	8,000.00
7110.4 - Parks CE	656.25	3,000.00	3,000.00	3,000.00	3,000.00
7310.1 - Youth Program PS	-	1,500.00	5,000.00	5,000.00	5,000.00
7310.2 - Youth Program EQ	-	500.00	500.00	500.00	500.00
7310.4 - Youth Program CE	-	500.00	500.00	500.00	500.00
7450.4 - Museum CE	-	-			
7510.1 - Historian PS	-	-	475.00	475.00	475.00
7510.4 - Historian CE	-	-			
8020.4 - Planning PS	5,250.00	5,250.00	-	-	-
8020.4 - Planning CE	25.00	2,000.00	-	-	-
8160.1 - Refuse/Garbage PS	11,631.32	15,500.00	15,500.00	15,500.00	15,500.00
8160.4 - Refuse/Garbage CE	8,409.10	17,000.00	10,000.00	10,000.00	10,000.00
8810.4 - Cemeteries CE	2,619.10	2,000.00	2,000.00	2,000.00	2,000.00
9010.8 - State Retirement	14,978.54	8,853.00	9,000.00	9,000.00	9,000.00
9030.8 - Social Security (Town Share)	10,221.82	11,300.00	13,000.00	13,000.00	13,000.00
					Page 4

Town of Piercefield 2023 Budget

November 2022

HIGHWAY FUND - DA	EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2023	Preliminary 2023	Adopted Budget 2023
5110.1 - General Repairs PS		34,556.90	43,725.00	44,000.00	46,000.00	46,000.00
5110.4 - General Repairs CE		28,746.88	29,770.00	20,000.00	20,000.00	20,000.00
5112.4 - Permanent Improvement CE		68,731.00	47,000.00	61,080.00	61,080.00	61,080.00
5130.2 - Machinery EQ		43,763.00	32,000.00			
5130.4 - Machinery CE		-	-	51,000.00	51,000.00	51,000.00
5140.1 - Brush & Weeds PS		25,890.45	32,860.00	27,000.00	28,000.00	28,000.00
5140.1 - Accrued Sick			4,635.00			
5140.4 - Brush & Weeds CE		22,360.88	24,410.00	5,000.00	5,000.00	5,000.00
5142.1 - Snow Removal PS		69,169.00	74,160.00	79,000.00	81,000.00	81,000.00
5142.1 - Accrued Sick			4,635.00			
5142.4 - Snow Removal CE		63,160.59	47,740.00	48,000.00	48,000.00	48,000.00
9010.8 - State Retirement		20,037.47	18,000.00	18,000.00	18,000.00	18,000.00
9030.8 - Social Security (Town Share)		13,632.79	10,300.00	13,000.00	13,000.00	13,000.00
9040.8 - Workers Comp		10,945.00	11,750.00	11,750.00	11,750.00	11,750.00
9050.8 - Unemployment Insurance		1,280.55	1,500.00	1,500.00	1,500.00	1,500.00
9055.8 - Disability Insurance		31.64	250.00	75.00	75.00	75.00
9060.8 - Medical Insurance (Town Share)		46,700.52	60,000.00	50,000.00	50,000.00	50,000.00
9789.6 - Debt Service Principal-Loader 2023		9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
9789.7 - Debt Service Interest-Loader		942.30	628.20	315.00	315.00	315.00
9789.6 - Debt Service Prin-Plow Truck 2025		21,796.99	21,796.99	21,797.00	21,797.00	21,797.00
9789.7 - Debt Service Int-Plow Truck		4,428.06	3,705.49	2,965.00	2,965.00	2,965.00
9789.6 - Debt Service Prin-Excavator 2024		8,098.00	8,098.00	8,098.00	8,098.00	8,098.00
9789.7 - Debt Service Int-Excavator		1,134.51	850.29	567.00	567.00	567.00
9789.6 - Debt Service Prin-21 Chevy Pickup 2026			7,500.00	7,500.00	7,500.00	7,500.00
9789.7 - Debt Service Int-21 Chevy Pickup			885.00	664.00	664.00	664.00
Total Appropriation		494,406.53	495,198.97	480,311.00	485,311.00	485,311.00

Town of Piercefield 2023 Budget

November 2022

SPECIAL DISTRICTS						
PIERCEFIELD FIRE PROTECTION DIST. REVENUE	Prior Year Actual	Current Year Budget	Tentative 2023	Preliminary 2023	Adopted Budget 2023	
1001.06 - Real Property Tax	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	
Total Anticipated Revenue	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	
PIERCEFIELD FIRE PROTECTION DIST. EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2023	Preliminary 2023	Adopted Budget 2023	
34104.06 - Fire Protection CE	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	
Total Appropriation	51,400.00	51,400.00	51,400.00	51,400.00	51,400.00	
PIERCEFIELD LIGHTING DISTRICT REVENUE	Prior Year Actual	Current Year Budget	Tentative 2023	Preliminary 2023	Adopted Budget 2023	
1001.07 - Real Property Tax	2,000.00	3,500.00	3,500.00	2,500.00	2,500.00	
909.07 - Unexpended Balance	2,176.89	2,176.00		1,000.00	1,000.00	
Total Anticipated Revenue	3,861.18	5,676.00	3,500.00	3,500.00	3,500.00	
Total Revenue without Fund Balance	2,000.00	3,500.00	3,500.00	2,500.00	2,500.00	
PIERCEFIELD LIGHTING DISTRICT REVENUE	Prior Year Actual	Current Year Budget	Tentative 2023	Preliminary 2023	Adopted Budget 2023	
51824.07 - Street Lighting CE	3,861.18	3,500.00	3,500.00	3,500.00	3,500.00	
Total Appropriation	3,861.18	3,500.00	3,500.00	3,500.00	3,500.00	
Page 7						

Town of Piercefield 2023 Budget

November 2022

CONIFER WATER DISTRICT REVENUE	Prior Year Actual	Current Year Budget	Tentative 2023	Preliminary 2023	Adopted Budget 2023
1001.12 - Real Property Relevies	7,523.83	1,724.80	1,750.00	2,420.00	2,420.00
2142.12 - Water User Fees	5,060.00	7,040.00	7,050.00	7,050.00	7,050.00
2148.12 - Interest and Penalties	63.80	-	200.00	200.00	200.00
2401.12 - Interest and Earnings	-	-			
2710.12 - Premium & Int. on Debt		4,923.00	4,788.00	4,788.00	4,788.00
909.12 - Fund Balance Assigned	-	7,235.20			
		-	-	-	
Total Anticipated Revenue	12,647.63	20,923.00	13,788.00	14,458.00	14,458.00
CONIFER WATER DISTRICT EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2023	Preliminary 2023	Adopted Budget 2023
83401.12 - Transmission/Distribution PS	1,120.00	4,000.00	2,000.00	2,000.00	2,000.00
83402.12 - Transmission/Distribution EQ				670.00	670.00
83404.12 - Transmission/Distribution CE	4,106.39	11,150.00	6,775.00	6,775.00	6,775.00
90308.12 - Social Security	85.70	200.00	225.00	225.00	225.00
97306.12 - Debt Service-Principal 2033	3,286.67	3,286.67	3,287.00	3,287.00	3,287.00
97307.12 - Debt Service-Interest	1,636.76	1,770.88	1,501.00	1,501.00	1,501.00
Total Appropriation	10,235.52	20,407.55	13,788.00	14,458.00	14,458.00

