

TOWN BUDGET FOR 2026

TOWN OF PIERCEFIELD ST. LAWRENCE CO. NY

I, Paige Phillips, Town Clerk, certify that the following is a true and correct copy of the 2026 Budget of the Town of Piercefield as adopted by the Town Board on the 6th day of November, 2025.

Signed Paige Phillips Town clerk

Date 11/6/25

Town of Piercefield

Assessor: James Snyder

Appointed

Salary: \$11,382

Town of Piercefield 2026 Budget

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Town of Piercefield 2026 Budget Summary

	Appropriations	less Estimated Revenues	Less Unexpended Balance	Amount to be Raised by Tax	
Fund					
General Fund					
Highway Fund	391,578.00	244,574.00		147,004.00	
	590,169.00	289,115.00		301,054.00	
Special Districts					
Fire District 2025	25,000.00			25,000.00	
Light District 2025	6,000.00			6,000.00	
Total	1,012,747.00	533,689.00		479,058.00	
Conifer Water District 2026 debt service	4,379.00			4,379.00	
Piercefield Water District 2026 debt service	11,661.00			11,661.00	
			Total Levy	495,098.00	
Tax Rate for 2021 and Taxable Value	130,107.381	2.8802			
Tax Rate for 2022 and Taxable Value	130,221.375	3.1585			
Tax Rate for 2023 and Taxable Value	129,247.161	3.1379			
Tax Rate for 2024 and Taxable Value	130,118.896	3.3142			
Tax Rate for 2025 and Taxable Value	132,125.913	3.5814			
Tax Rate for 2026 and Taxable Value	134,319.522	3.6860			
Debt service is not in the user fees in for the water districts.					495,302.00
The tax revenue is then in the revenue side of the water districts.					
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GENERAL FUND - A EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2026	Preliminary 2026	Adopted Budget 2026
1010.1 - Town Board PS	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1010.4 - Town Board CE	-	200.00	200.00	200.00	200.00
1110.1 - Justices PS	4,999.92	5,500.00	5,750.00	5,750.00	5,750.00
1110.1 - Justices PS - Clerk-	3,699.96	4,700.00	4,950.00	4,950.00	4,950.00
1110.2 - Justices EQ	-	-	500.00	500.00	500.00
1110.4 - Justices CE	4,245.33	4,000.00	3,000.00	3,000.00	3,000.00
1220.1 - Supervisor PS	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00
1220.2 - Supervisor EQ	250.00	100.00	200.00	200.00	200.00
1220.4 - Supervisor CE	1,931.59	2,500.00	2,500.00	2,500.00	2,500.00
1310.1 - Bookkeeper P/S	12,000.00	12,360.00	12,731.00	12,731.00	12,731.00
1330.4 - Tax Collector		500.00	300.00	300.00	300.00
1340.1 - Budget Officer PS	915.00	1,500.00	1,000.00	1,000.00	1,000.00
1355.1 - Assessor PS	8,499.96	10,346.00	11,382.00	11,382.00	11,382.00
1355.2 - Assessor EQ					
1355.4 - Board of Review - CE		350.00	350.00	350.00	350.00
1355.4 - Assessor CE	848.24	1,000.00	1,000.00	1,000.00	1,000.00
1410.1 - Town Clerk PS	24,999.96	25,750.00	26,523.00	26,523.00	26,523.00
1410.2 - Town Clerk EQ	350.00	350.00	300.00	300.00	300.00
1410.4 - Town Clerk CE	775.02	1,150.00	1,100.00	1,100.00	1,100.00
1420.4 - Attorney CE 300/month	3,600.00	4,800.00	4,800.00	4,800.00	4,800.00
1620.1 - Buildings PS	3,120.00	3,500.00	3,500.00	3,500.00	3,500.00
1620.2 - Buildings Eq	1,244.23	3,000.00	2,000.00	2,000.00	2,000.00
1620.4 - Town Hall CE	16,848.90	17,000.00	16,000.00	16,000.00	16,000.00
1670.4 - Central Print/Mail	-	250.00	200.00	200.00	200.00
1910.4 - Unallocated Insurance	22,263.08	23,000.00	23,500.00	23,500.00	23,500.00
1920.4 - Municipal Association Dues	550.00	250.00	900.00	900.00	900.00
1930.4 - Advertising	319.92	500.00	500.00	500.00	500.00
19504 - Fisher Act	9,794.86	9,000.00	9,000.00	9,000.00	9,000.00
1990.4 - Contingency Account 80,000		15,000.00	15,000.00	20,200.00	20,200.00

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3120.1 - Fire & Building Code Officer PS	7,249.92	8,250.00	9,000.00	10,000.00	10,000.00
3120.2 - Fire & Building Code EQ	878.04	500.00	200.00	-	-
3120.4 - Fire & Building Code CE		500.00	800.00	800.00	800.00
3310.4 - Traffic Control- Equipment Signs		500.00	500.00	500.00	500.00
3510.1 - Dog Control PS	600.00	600.00	600.00	600.00	600.00
3510.4 - Dog Control CE		500.00	500.00	500.00	500.00
4020.4 - Registrar of Vital Statistics	101.74	200.00	150.00	150.00	150.00
4540.4 - Ambulance (Rescue Squad) CE	3,500.00	3,500.00	2,500.00	2,500.00	2,500.00
4540.4 - Life Flight	1,000.00	1,000.00			
5010.1 - Supt. of Highway PS	57,679.96	59,410.00	59,410.00	61,192.00	61,192.00
5010.2 - Supt. of Highway EQ				500.00	500.00
5010.4 - Supt. of Highway CE	35.00	500.00	500.00	600.00	600.00
5132.4 - Garage CE	489.52	500.00	500.00	1,000.00	1,000.00
6772.4 - Program for the Aging	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
6989.4 - Economic Depeolpment					
7110.1 - Parks PS	270.00	-	2,300.00	2,300.00	2,300.00
7110.1 - Mt. Arab PS	7,971.00	10,000.00	12,000.00	12,000.00	12,000.00
7110.4 - Parks CE	1,903.40	1,500.00	1,000.00	1,000.00	1,000.00
7310.1 - Youth Program PS	2,655.00	2,000.00	1,800.00	1,800.00	1,800.00
7310.2 - Youth Program EQ	149.17	500.00	250.00	250.00	250.00
7310.4 - Youth Program CE	107.68	500.00	250.00	250.00	250.00
7450.4 - Museum CE					
7510.1 - Historian PS	400.00	400.00			
7510.4 - Historian CE		200.00			
8020.4 - Planning PS					
8020.4 - Planning CE					
8160.1 - Refuse/Garbage PS	13,781.25	15,500.00	15,500.00	15,500.00	15,500.00
8160.4 - Refuse/Garbage CE	6,114.93	7,000.00	8,000.00	8,000.00	8,000.00
8810.4 - Cemeteries CE	2,116.91	2,000.00	2,000.00	2,000.00	2,000.00
9010.8 - State Retirement	12,651.00	14,500.00	16,500.00	16,500.00	16,500.00
9030.8 - Social Security (Town Share)	12,171.48	13,000.00	13,200.00	13,200.00	13,200.00

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HIGHWAY FUND - DA	EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2026	Preliminary 2026	Adopted Budget 2026
5110.1 - General Repairs PS		66,582.69	68,000.00	75,000.00	85,000.00	85,000.00
5110.4 - General Repairs CE		15,254.35	20,000.00	20,000.00	20,000.00	20,000.00
5112.4 - Permanent Improvement CE		95,338.70	69,441.00	76,593.00	76,593.00	76,593.00
5130.2 - Machinery EQ		265,832.98		20,000.00		
5130.4 - Machinery CE		55,145.74	50,000.00	60,000.00	60,000.00	60,000.00
5142.1 - Snow Removal PS		104,834.60	97,000.00	110,000.00	110,000.00	110,000.00
5142.4 - Snow Removal CE		58,164.52	48,000.00	48,000.00	48,000.00	48,000.00
9010.8 - State Retirement		24,000.00	29,000.00	32,283.00	32,283.00	32,283.00
9030.8 - Social Security (Town Share)		12,913.25	13,500.00	14,500.00	14,500.00	14,500.00
9040.8 - Workers Comp		12,298.46	14,000.00	16,000.00	16,000.00	16,000.00
9050.8 - Unemployment Insurance		892.53	2,500.00	1,000.00	1,000.00	1,000.00
9055.8 - Disability Insurance		162.00	200.00	200.00	200.00	200.00
9060.8 - Medical Insurance (Town Share)		72,780.84	70,000.00	90,000.00	90,000.00	90,000.00
9789.6 - Debt Service Prin-Plow Truck 2026		65,390.97	21,797.00			
9789.7 - Debt Service Int-Plow Truck		15,000.00	1,483.00			
9789.6 - Debt Service Prin-21 Chevy Pickup 2025		2,599.97	7,500.00			
9789.7 - Debt Service Int-21 Chevy Pickup		456.85	222.00			
9789.6 - Debt Service Prin-2023 Plow Truck		26,332.50	26,333.00	26,333.00	26,333.00	26,333.00
9789.7 - Debt Service Int-2023 Plow Truck		12,795.95	11,542.00	10,260.00	10,260.00	10,260.00
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Total Appropriation		906,776.90	550,518.00	600,169.00	590,169.00	590,169.00

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SPECIAL DISTRICTS							
PIERCEFIELD FIRE PROTECTION DIST.	REVENUE	Prior Year Actual	Current Year Budget	Tentative 2026	Preliminary 2026	Adopted Budget 2026	
1001.06 - Real Property Tax		51,400.00	51,400.00	51,400.00	25,000.00	25,000.00	
Total Anticipated Revenue		51,400.00	51,400.00	51,400.00	25,000.00	25,000.00	
PIERCEFIELD FIRE PROTECTION DIST. EXPENSES							
		Prior Year Actual	Current Year Budget	Tentative 2026	Preliminary 2026	Adopted Budget 2026	
34104.06 - Fire Protection CE		51,400.00	51,400.00	51,400.00	25,000.00	25,000.00	
Total Appropriation		51,400.00	51,400.00	51,400.00	25,000.00	25,000.00	
PIERCEFIELD LIGHTING DISTRICT REVENUE							
		Prior Year Actual	Current Year Budget	Tentative 2026	Preliminary 2026	Adopted Budget 2026	
1001.07 - Real Property Tax		2,100.00	4,200.00	6,000.00	6,000.00	6,000.00	
909.07 - Unexpended Balance		-	-				
Total Anticipated Revenue		2,100.00	4,200.00	6,000.00	6,000.00	6,000.00	
Total Revenue without Fund Balance		2,100.00	4,200.00	6,000.00	6,000.00	6,000.00	
PIERCEFIELD LIGHTING DISTRICT EXPENSES							
		Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2025	
51824.07 - Street Lighting CE		4,245.75	4,200.00	6,000.00	6,000.00	6,000.00	
2024 FB 151.72							
Total Appropriation		4,245.75	4,200.00	6,000.00	6,000.00	6,000.00	

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CONIFER WATER DISTRICT REVENUE	Prior Year Actual	Current Year Budget	Tentative 2025	Preliminary 2025	Adopted Budget 2026
1001.12 - Real Property Relieves	2,710.00	2,710.00	2,710.00	2,710.00	2,710.00
2142.12 - Water User Fees 8085.00	4,620.00	5,375.00	5,500.00	5,500.00	5,500.00
2148.12 - Interest and Penalties	57.60		25.00	25.00	25.00
2401.12 - Interest and Earnings	411.49	100.00	300.00	300.00	300.00
2710.12 - Premium & Int. on Debt-tax reven	4,651.00	4,515.00	4,379.00	4,379.00	4,379.00
2770 - Unclassified Revenues					
Total Anticipated Revenue	12,450.09	12,700.00	12,914.00	12,914.00	12,914.00
2024 FB (Conifer & Piercefield) 39,154.10					
CONIFER WATER DISTRICT EXPENSES	Prior Year Actual	Current Year Budget	Tentative 2026	Preliminary 2026	Adopted Budget 2026
83401.12 - Transmission/Distribution PS	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
83402.12 - Transmission/Distribution EQ		500.00	500.00	500.00	500.00
83404.12 - Transmission/Distribution CE	4,927.49	3,685.00	4,535.00	4,535.00	4,535.00
90308.12 - Social Security	1.95	500.00			
97306.12 - Debt Service-Principal 2033	3,286.67	3,287.00	3,287.00	3,287.00	3,287.00
97307.12 - Debt Service-Interest	1,357.90	1,228.00	1,092.00	1,092.00	1,092.00
Total Appropriation	13,074.01	12,700.00	12,914.00	12,914.00	12,914.00

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