

Summary of Town Budget		2021	Adopted	
	APPROPRIATIONS AND PROVISIONS FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
<i>Red Figures 2020 Budget</i>				
GENERAL	\$377,445.50	\$185,900.00	\$94,282.50	\$97,263.00
	<i>\$379,723.00</i>	<i>\$181,900.00</i>	<i>\$100,560.00</i>	<i>\$97,263.00</i>
HIGHWAY-TOWNWIDE	\$474,747.59	\$189,000.00	\$98,658.18	\$187,089.41
	<i>\$464,256.27</i>	<i>\$189,000.00</i>	<i>\$94,513.27</i>	<i>\$180,743.00</i>
Total	\$852,193.09	\$374,900.00	\$192,940.68	\$284,352.41
Total	<i>\$843,979.27</i>	<i>\$370,900.00</i>	<i>\$195,073.27</i>	<i>\$278,006.00</i>
Special Districts:				
Street Lights	\$2,500.00			\$2,500.00
	<i>\$2,000.00</i>			<i>\$2,000.00</i>
Fire Protection District	\$51,400.00			\$51,400.00
	<i>\$51,400.00</i>			<i>\$51,400.00</i>
PW Debt Service	\$13,475.76			<u>81 @ 166.37</u> \$13,475.76
	<i>\$13,839.03</i>			<u>81 @ 170.85</u> <i>\$13,839.03</i>
PW Return Taxes	\$3,584.00			\$3,584.00
	<i>\$2,688.00</i>			<i>\$2,688.00</i>
CW Debt Service	\$5,059.83			42 @ 120.47 \$5,059.83
	<i>\$5,196.22</i>			<i>42 @ 123.72</i> <i>\$5,196.22</i>
CW Return Taxes	\$2,464.00			\$2,464.00
	<i>\$1,971.20</i>			<i>\$1,971.20</i>
Grand Total to be raised	\$930,676.68	\$374,900.00	\$192,940.68	\$362,836.00
	<i>\$921,073.72</i>	<i>\$370,900.00</i>	<i>\$195,073.27</i>	<i>\$355,100.45</i>
Piercefield Water Billed	\$22,050.00	\$3,584.00	\$2,466.00	80 @ 200.00 \$16,000.00
	<i>\$43,485.00</i>	<i>\$2,688.00</i>	<i>\$24,797.00</i>	<i>80 @ 200.00</i> <i>\$16,000.00</i>
Conifer Water Billed	\$14,250.00	\$2,464.00	\$4,746.00	32 @ 220.00 \$7,040.00
	<i>\$14,249.20</i>	<i>\$1,971.20</i>	<i>\$5,238.00</i>	<i>32 @ 220.00</i> <i>\$7,040.00</i>