

General Fund Appropriations						
Accounts	Code	Actual Last Year 2019	This Year as Amended 20	Tentative 2021	Preliminary 2021	Adopted 2021
Town Board						
Personal Services	10101.01	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Contractual Exp.	10104.01	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00
<b>Total</b>		\$6,000.00	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.00
Justice						
Personal Services	11101.01	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Equipment	11102.01	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Contractual Exp.	11104.01	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Court Clerk	11104.01.000.01	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Court Fees	11104.01.000.02	\$7,404.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>Total</b>		\$14,904.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00
Supervisor						
Personal Services	12201.01	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Equipment	12202.01	\$0.00	\$250.00	\$250.00	\$250.00	\$250.00
Contractual Exp.	12204.01	\$661.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Bookkeeper	12204.01.000.03	\$11,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Deputy Supervisor	12204.01.000.04	\$500.00	\$500.00	\$500.00	\$0.00	\$0.00
<b>Total</b>		\$19,661.00	\$20,050.00	\$20,050.00	\$19,550.00	\$19,550.00
Tax Collector						
Contractual Exp.	13304.01	\$86.00	\$500.00	\$500.00	\$500.00	\$500.00
<b>Total</b>		\$86.00	\$500.00	\$500.00	\$500.00	\$500.00
Assessor						
Personal Services	13551.01	\$7,073.00	\$7,323.00	\$7,323.00	\$7,323.00	\$7,323.00
Equipment	13552.01	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Contractual Exp.	13554.01	\$994.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Board of Review	13551.01.000.05	\$394.00	\$350.00	\$350.00	\$350.00	\$350.00
<b>Total</b>		\$8,461.00	\$10,673.00	\$10,673.00	\$10,673.00	\$10,673.00
Town Clerk						
Personal Services	14101.01	\$11,500.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Equipment	14102.01	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00
Contractual Exp.	14104.01	\$1,115.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>Total</b>		\$12,615.00	\$13,850.00	\$13,850.00	\$13,850.00	\$13,850.00
Attorney						
Contractual Exp.	14204.01	\$2,400.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Legal Notices	14204.01.000.24	\$136.00	\$500.00	\$500.00	\$500.00	\$500.00
<b>Total</b>		\$2,536.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
Building Improven	16204.01	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Contractual Exp.	16204.01.000.06	\$17,864.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
<b>Total</b>		\$17,864.00	\$37,500.00	\$37,500.00	\$37,500.00	\$37,500.00
Special Items						
Unallocated Ins.	19104.01	\$19,459.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Dues	19204.01	\$250.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Fisher Act	19504.01	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Contigent Account	19904.01	\$12,938.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>		\$32,647.00	\$30,900.00	\$30,900.00	\$30,900.00	\$30,900.00
Total Gov. Support	A1999.0	\$114,774.00	\$142,673.00	\$142,673.00	\$142,173.00	\$142,173.00

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General Fund Estimated Revenues						
		Actual Last	This Year as	Tentative	Preliminary	Adopted
Accounts	Code	Year 2019	Amended 20	2021	2021	2021
Sales Tax	1120.01	\$142,169.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
Sale of forest products	2652.01	\$14,709.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Int. & Penalties						
On Real Taxes	1090.01	\$1,397.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Clerk Fees	1255.01					
Dog Control Fees	1550.01	\$31.00	\$100.00	\$100.00	\$100.00	\$100.00
Vital Statistics	1603.01	\$30.00	\$200.00	\$200.00	\$200.00	\$200.00
Garbage Disposal	2130.01	\$21,511.00	\$21,000.00	\$21,000.00	\$25,000.00	\$25,000.00
<b>Total Dept. Income</b>		<b>\$179,847.00</b>	<b>\$154,800.00</b>	<b>\$154,800.00</b>	<b>\$158,800.00</b>	<b>\$158,800.00</b>
Interest & Earnings	2401.01	\$29.00	\$0.00	\$0.00	\$0.00	\$0.00
Dog Licenses	2544.01	\$185.00	\$100.00	\$100.00	\$100.00	\$100.00
Permits Building & Oth	2555.01	\$825.00	\$500.00	\$500.00	\$500.00	\$500.00
Fines & Forfeited Bail	2610.01	\$7,828.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Misc. Income	2770.01	\$1,150.00	\$0.00	\$0.00	\$0.00	\$0.00
Hwy Reimburse HIP						
Mortgage Tax	3005.01	\$8,579.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
Youth Program	3820.01		\$0.00	\$0.00	\$0.00	\$0.00
Mt. Arab	3889.01	\$7,245.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
General Purpose State	3089.01	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>Total Estimated Revenue</b>		<b>\$205,688.00</b>	<b>\$181,900.00</b>	<b>\$181,900.00</b>	<b>\$185,900.00</b>	<b>\$185,900.00</b>
Taxes	1001.01	\$100,048.00	\$97,263.00	\$97,263.00	\$97,263.00	\$97,263.00
Fund Balance Assigne	A914	\$99,060.00	\$100,560.00	\$100,560.00	\$94,282.50	\$94,282.50
Fund Balance Unassig	A915	\$44,420.00				
<b>Total Revenues</b>	<b>A980</b>	<b>\$449,216.00</b>	<b>\$379,723.00</b>	<b>\$379,723.00</b>	<b>\$377,445.50</b>	<b>\$377,445.50</b>

Highway Appropriations - Townwide						
Accounts	Code	Actual Last Year 2019	This Year as Amended 20	Tentative 2021	Preliminary 2021	Adopted 2021
<b>General Repairs</b>						
Personal Services	51101.03	\$34,955.00	\$41,200.00	\$41,200.00	\$42,450.00	\$42,450.00
Contractual Exp.	51104.03	\$26,961.00	\$28,000.00	\$28,000.00	\$28,900.00	\$28,900.00
<b>Total</b>		\$61,916.00	\$69,200.00	\$69,200.00	\$71,350.00	\$71,350.00
<b>Improvements</b>						
Capital Outlay	51122.03	\$126,644.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00
<b>Machinery</b>						
Equipment	51302.03	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
<b>Misc. Brush &amp; Weeds</b>						
Personal Services	51401.03	\$29,755.00	\$30,900.00	\$30,900.00	\$31,900.00	\$31,900.00
Accrued Sick	51401.03.000.16	\$0.00	\$4,120.00	\$4,120.00	\$4,500.00	\$4,500.00
Contractual Exp.	51404.03	\$28,493.00	\$23,000.00	\$23,000.00	\$23,700.00	\$23,700.00
<b>Total</b>		\$58,248.00	\$58,020.00	\$58,020.00	\$60,100.00	\$60,100.00
<b>Snow Removal</b>						
Personal Services	51421.03	\$60,474.00	\$70,040.00	\$70,040.00	\$72,000.00	\$72,000.00
Accrued Sick	51421.03.000.16	\$0.00	\$4,120.00	\$4,120.00	\$4,500.00	\$4,500.00
Contractual Exp.	51424.03	\$44,996.00	\$45,000.00	\$45,000.00	\$46,350.00	\$46,350.00
<b>Total</b>		\$105,470.00	\$119,160.00	\$119,160.00	\$122,850.00	\$122,850.00
<b>Employee Benefits</b>						
State Retirement	90108.03	\$18,000.00	\$18,500.00	\$18,500.00	\$20,500.00	\$20,500.00
Social Security	90308.03	\$9,786.00	\$10,300.00	\$10,300.00	\$10,300.00	\$10,300.00
Workmans Comp	90408.03	\$19,000.00	\$19,570.00	\$19,570.00	\$19,570.00	\$19,570.00
Unemployment Ins.	90508.03	\$2,000.00	\$2,060.00	\$2,060.00	\$2,060.00	\$2,060.00
PFL & Disability	90558.03				\$250.00	\$250.00
Health Insurance	90608.03	\$38,486.00	\$41,690.00	\$41,690.00	\$43,350.00	\$43,350.00
<b>Total</b>		\$87,272.00	\$92,120.00	\$92,120.00	\$96,030.00	\$96,030.00
<b>Debt Service</b>						
Principal on Debt-loade	97896.03	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
Interest on Debt-loader	97897.03	\$1,570.50	\$1,256.40	\$1,256.40	\$942.30	\$942.30
Principal on debt-plow tk	97896.03.000.17	\$21,796.99	\$21,796.99	\$21,796.99	\$21,796.99	\$21,796.99
Interest on Debt-plow tk	97897.03.000.18	\$5,928.78	\$5,187.68	\$5,187.68	\$4,446.58	\$4,446.58
principal on debt-excav	97896.03.000.19	\$0.00	\$8,098.00	\$8,098.00	\$8,098.00	\$8,098.00
Interest on debt-excav	97897.03.000.20	\$0.00	\$1,417.20	\$1,417.20	\$1,133.72	\$1,133.72
<b>Total</b>		\$38,296.27	\$46,756.27	\$46,756.27	\$45,417.59	\$45,417.59
<b>Total Appropriations</b>		\$509,846.27	\$464,256.27	\$464,256.27	\$474,747.59	\$474,747.59
<b>Highway Revenues</b>						
Sales Tax	1120.03	\$142,169.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00
Services for Other Gov.	2300.03	\$13,283.00	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Interest & Earnings	2400.03	\$18.00				
	2770.03	\$472.00				
	2770.03					
	2770.03					
Consolidated Hwy CHIP	3501.03	\$112,801.00	\$47,000.00	\$47,000.00	\$47,000.00	\$47,000.00
<b>Total Estimated Revenues</b>		\$268,743.00	\$189,000.00	\$189,000.00	\$189,000.00	\$189,000.00
Fund Balance Assigned	DA914	\$72,381.00	\$94,513.27	\$94,513.27	\$98,658.18	\$98,658.18
Fund Balance Unassign	DA915	\$0.00				
Taxes	1001.03	\$160,783.00	\$180,743.00	\$180,743.00	\$187,089.41	\$187,089.41
Loan						
<b>Total Revenues</b>	DA980	\$501,907.00	\$464,256.27	\$464,256.27	\$474,747.59	\$474,747.59

<b>Conifer Water Budget</b>						
		<b>Actual Last</b>	<b>This Year as</b>	<b>Tentative</b>	<b>Preliminary</b>	<b>Adopted</b>
<b>Accounts</b>	<b>Code</b>	<b>Year 2019</b>	<b>Amended 20</b>	<b>2021</b>	<b>2021</b>	<b>2021</b>
<b>Transmission and Distribution</b>						
Personal Services	83401.12	\$1,540.53	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Contractual Exp:	83404.12	\$5,127.40	\$10,250.00	\$10,250.00	\$10,250.00	\$10,250.00
Telephone	83404.12.000.09	\$290.04	\$350.00	\$350.00	\$350.00	\$350.00
Gas	83404.12.000.10	\$109.04	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
Electric	83404.12.000.11	\$865.35	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Water Testing	83404.12.000.12	\$565.00	\$750.00	\$750.00	\$750.00	\$750.00
Instructions School	83404.12.000.13	\$340.00	\$300.00	\$300.00	\$300.00	\$300.00
Chlorine	83404.12.000.21	\$14.04				
Insurance	83404.12.000.14		\$350.00	\$350.00	\$350.00	\$350.00
Reserve	83404.12.000.22					
Equipment Repair	83404.12.000.15	\$2,943.93	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Due Other Funds						
Total Operations		\$6,667.93	\$14,250.00	\$14,250.00	\$14,250.00	\$14,250.00
<b>Revenues:</b>						
			<u>32 @ 220.00</u>	<u>32 @ 220.00</u>	<u>32 @ 220.00</u>	<u>32 @ 220.00</u>
Water User Fees	2142.12	\$5,260.00	\$7,040.00	\$7,040.00	\$7,040.00	\$7,040.00
WU Fees Relevied	1001.12	\$3,640.00	\$1,971.20	\$1,971.20	\$2,464.00	\$2,464.00
Penalties	2148.12	\$70.60				
Interest on Savings	2401.12					
Fund Balance Assigned		\$3,570.00	\$5,238.80	\$5,238.80	\$4,746.00	\$4,746.00
Fund Balance Unassigned		\$8,805.55				
Misc. Income		\$0.00				
<b>Total Revenue</b>	<b>CW980</b>	<b>\$21,346.15</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>	<b>\$14,250.00</b>
<b>Debt Service</b>						
Principal on Loan	97306.12	\$3,286.67	\$3,286.67	\$3,286.67	\$3,286.67	\$3,286.67
Interest on Loan	97307.12	\$2,045.95	\$1,909.55	\$1,909.55	\$1,773.16	\$1,773.16
<b>Total Debt Service</b>		<b>\$5,332.62</b>	<b>\$5,196.22</b>	<b>\$5,196.22</b>	<b>\$5,059.83</b>	<b>\$5,059.83</b>
<b>Revenues Debt Service</b>						
District @		<u>42 @ 126.97</u>	<u>42@ 123.72</u>	<u>42@ 120.47</u>	<u>42@ 120.47</u>	<u>42@ 120.47</u>
		\$5,332.62	\$5,196.22	\$5,059.83	\$5,059.83	\$5,059.83
Unexpended Balance						
<b>Total Debt Service Revenues</b>		<b>\$3,968.50</b>	<b>\$5,332.62</b>	<b>\$5,059.83</b>	<b>\$5,059.83</b>	<b>\$5,059.83</b>

Piercefield Water Budget						
Accounts	Code	Actual Last Year 2019	This Year as Amended 20	Tentative 2021	Preliminary 2021	Adopted 2021
<b>Transmission and Distribution</b>						
Personal Services	83401.13	\$ 13,214.71	\$11,000.00	\$ 11,000.00	\$ 11,000.00	
Contractual Exp:	83404.13	\$ 16,341.55	\$32,485.00	\$ 32,485.00	\$ 11,050.00	
Telephone	83404.13.000.09	\$ 290.04	\$ 350.00	\$ 350.00	\$ 350.00	
Gas	83404.13.000.10	\$ 218.36	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Electric	83404.13.000.11	\$ 2,296.80	\$ 3,100.00	\$ 3,100.00	\$ 3,100.00	
Water Testing	83404.13.000.12	\$ 560.00	\$ 800.00	\$ 800.00	\$ 800.00	
Instructions-School	83404.13.000.13	\$ 340.00	\$ 300.00	\$ 300.00	\$ 300.00	
Chlorine	83404.13.000.21	\$ 294.86				
Insurance	83404.13.000.14					
Reserve	83404.13.000.22					
Equipment Repair	83404.13.000.15	\$ 1,538.75	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	
Due Other Funds	83404.13.000.09					
Pipe-water main	83404.13.000.10	\$ 10,802.74	\$21,435.00	\$ 21,435.00	\$0.00	\$0.00
Total Operations		\$ 29,556.26	\$43,485.00	\$ 43,485.00	\$22,050.00	\$0.00
<b>Revenues:</b>						
			80 @ 200.00	80 @ 200.00	80 @ 200.00	80 @ 200.00
Water User Fees	2142.13	\$ 13,600.00	\$16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00
UNcollected + Fees	1001.13	\$ 2,688.00	\$ 2,688.00	\$ 2,688.00	\$ 3,584.00	\$ 3,584.00
Penalties	2148.13	\$ 126.00				
Interest on Savings	2401.13					
Misc Income						
Fund Balance Assigned		\$ 22,725.00	\$24,797.00	\$ 24,797.00	\$2,466.00	\$2,466.00
Fund Balance Unassigned		\$ 5,965.45				
<b>Total Revenue</b>	PW980	\$ 45,104.45	\$43,485.00	\$ 43,485.00	\$22,050.00	\$22,050.00
<b>Debt Service</b>						
Principal on Loan	97306.13	\$ 8,753.34	\$ 8,753.34	\$ 8,753.34	\$ 8,753.34	\$ 8,753.34
Interest on Loan	97307.13	\$ 5,448.95	\$ 5,085.69	\$ 5,085.69	\$ 4,722.42	\$ 4,722.42
<b>Total Debt Service</b>		\$ 14,202.29	\$13,839.03	\$ 13,839.03	\$ 13,475.76	\$ 13,475.76
<b>Revenues Debt Service</b>						
District @		81@ 175.34	81@ 170.85	81@ 166.37	81@ 166.37	81@ 166.37
		\$ 14,202.29	\$13,839.03	\$ 13,475.76	\$ 13,475.76	\$ 13,475.76
Unexpended Balance						
Total Debt Service Revenues		\$ 14,202.29	\$13,839.03	\$ 13,475.76	\$ 13,475.76	\$ 13,475.76

<b>Special Districts</b>						
<b>Accounts</b>	<b>Code</b>	<b>Actual Last 2019</b>	<b>This Year As Amended 20</b>	<b>Tentative 2021</b>	<b>Preliminary 2021</b>	<b>Adopted 2021</b>
Fund Balance						
<b>Piercefield Lighting District</b>						
<b>Appropriations</b>						
Street Lighting						
Contractual Exp.	51824.07	\$ 2,991.00	\$ 2,000.00	\$ 2,000.00	\$2,500.00	\$2,500.00
<b>Estimated Revenue</b>						
Taxes	1001.07	\$ 3,500.00	\$ 2,000.00	\$ 2,000.00	\$2,500.00	\$2,500.00
Interest		\$ -				
Unexpended Balance						
<b>Piercefield Fire Protection District</b>						
Appropriations						
Payments on Fire Contracts						
Contractual Exp.	34104.06	\$ 51,400.00	\$ 51,400.00	\$51,400.00	\$51,400.00	\$51,400.00
<b>Estimated Revenues</b>						
Taxes	1001.06	\$ 51,400.00	\$ 51,400.00	\$51,400.00	\$51,400.00	\$51,400.00



**SCHEDULE OF SALARIES OF ELECTED TOWN OFFICERS  
(ARTICLE 8 OF THE TOWN LAWS)**

**2021**

<b>OFFICER</b>	<b>SALARY</b>	
	<b>2020</b>	<b>2021</b>
Town Board 4 at \$1,500.00 each	\$ 6,000.00	\$ 6,000.00
Justice	\$ 5,000.00	\$ 5,000.00
Supervisor	\$ 7,500.00	\$ 7,500.00
Assessor - appointed	\$ 7,323.00	\$ 7,323.00
Town Clerk/Tax Collector	\$ 12,000.00	\$ 12,000.00
Supt. Of Highways	\$ 50,700.00	\$ 52,225.00
CEO - appointed	\$ 5,250.00	\$ 5,250.00

Equalized Total Assessed Value 138,569,827

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	47,500	0.03
12360	NYS ENVIRON'L FACILITIES CORP	RPTL 412	1	1,100,000	0.79
13500	TOWN - GENERALLY	RPTL 406(1)	8	469,000	0.34
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	16,500	0.01
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	1	110,000	0.08
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	5	4,307,585	3.11
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	2	11,100	0.01
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	4,800	0.00
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	5,000	0.00
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	2	6,000	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	17,150	0.01
41803	PERSONS AGE 65 OR OVER	RPTL 467	3	74,750	0.05
47100	Mass Telecomm Ceiling	RPTL S499-qqqq	1	25,507	0.02
47450	FOREST/REF LAND - FISHER ACT	RPTL 480	36	560,515	0.40
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	24	3,081,705	2.22
50001	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	0	0.00
Total Exemptions Exclusive of System Exemptions:					7.10
Total System Exemptions:					0.00
Totals:					7.10

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes:

*[Signature]*