

<b>General Fund Appropriations</b>						
<b>Accounts</b>	<b>Code</b>	<b>Actual Last Year 2020</b>	<b>This Year as Amended 21</b>	<b>Tentative 2022</b>	<b>Preliminary 2022</b>	<b>Adopted 2022</b>
<b>Town Board</b>						
Personal Service	10101.01	\$5,625.00	\$6,000.00	\$6,000.00	\$6,000.00	
Contractual Exp.	10104.01	\$0.00	\$200.00	\$200.00	\$200.00	
<b>Total</b>		\$5,625.00	\$6,200.00	\$6,200.00	\$6,200.00	
<b>Justice</b>						
Personal Service	11101.01	\$4,999.92	\$5,000.00	\$5,000.00	\$5,000.00	
Equipment	11102.01	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	
Contractual Exp.	11104.01	\$1,445.25	\$4,000.00	\$4,000.00	\$4,000.00	
Court Clerk	11104.01.000.01	\$2,499.96	\$2,500.00	\$2,500.00	\$2,500.00	
Court Fees	11104.01.000.02	\$2,490.00	\$6,000.00	\$6,000.00	\$6,000.00	
<b>Total</b>		\$11,435.13	\$18,500.00	\$18,500.00	\$18,500.00	
<b>Supervisor</b>						
Personal Service	12201.01	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	
Equipment	12202.01	\$0.00	\$250.00	\$250.00	\$250.00	
Contractual Exp.	12204.01	\$1,403.87	\$1,800.00	\$1,800.00	\$1,800.00	
Bookkeeper	12204.01.000.03	\$11,539.35	\$10,000.00	\$10,000.00	\$12,000.00	
Deputy Supervisor	12204.01.000.04	\$375.00	\$0.00	\$0.00	\$0.00	
<b>Total</b>		\$20,818.22	\$19,550.00	\$19,550.00	\$21,550.00	
<b>Tax Collector</b>						
Contractual Exp.	13304.01	\$205.59	\$500.00	\$500.00	\$500.00	
<b>Total</b>		\$205.59	\$500.00	\$500.00	\$500.00	
<b>Assessor</b>						
Personal Service	13551.01	\$7,323.00	\$7,323.00	\$7,323.00	\$7,323.00	
Equipment	13552.01	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	
Contractual Exp.	13554.01	\$451.95	\$2,000.00	\$2,000.00	\$2,000.00	
Board of Review	13551.01.000.05	\$0.00	\$350.00	\$350.00	\$350.00	
<b>Total</b>		\$7,774.95	\$10,673.00	\$10,673.00	\$10,673.00	
<b>Town Clerk</b>						
Personal Service	14101.01	\$12,000.00	\$12,000.00	\$12,000.00	\$15,500.00	
Equipment	14102.01	\$0.00	\$350.00	\$350.00	\$350.00	
Contractual Exp.	14104.01	\$1,582.76	\$1,500.00	\$1,500.00	\$1,500.00	
<b>Total</b>		\$13,582.76	\$13,850.00	\$13,850.00	\$17,350.00	
<b>Attorney</b>						
Contractual Exp.	14204.01	\$2,200.00	\$4,000.00	\$4,000.00	\$4,000.00	
Legal Notices	14204.01.000.24	\$0.00	\$500.00	\$500.00	\$500.00	
<b>Total</b>		\$2,200.00	\$4,500.00	\$4,500.00	\$4,500.00	
<b>Building Improvements</b>						
Building Improvements	16204.01	\$11,607.46	\$15,000.00	\$15,000.00	\$15,000.00	
Contractual Exp.	16204.01.000.06	\$0.00	\$22,500.00	\$22,500.00	\$22,500.00	
<b>Total</b>		\$11,607.46	\$37,500.00	\$37,500.00	\$37,500.00	
<b>Special Items</b>						
Unallocated Ins.	19104.01	\$17,798.65	\$18,000.00	\$18,000.00	\$20,000.00	
Dues	19204.01	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	
Fisher Act	19504.01	\$6,700.52	\$1,700.00	\$1,700.00	\$1,700.00	
Contingent Accour	19904.01	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	
<b>Total</b>		\$24,499.17	\$30,900.00	\$30,900.00	\$32,900.00	
<b>Total Gov. Suppo</b>	<b>A1999.0</b>	<b>\$97,748.28</b>	<b>\$142,173.00</b>	<b>\$142,173.00</b>	<b>\$149,673.00</b>	<b>\$0.00</b>



Accounts	Code					
<b>Control of Dogs</b>						
Personal Service	35101.01	\$500.00	\$500.00	\$500.00	\$500.00	
Contractual Exp.	35104.01	\$0.00	\$400.00	\$400.00	\$400.00	
<b>Total</b>		\$500.00	\$900.00	\$900.00	\$900.00	\$0.00
<b>Registrar of Vital</b>						
Contractual Exp.	40204.01	\$105.89	\$200.00	\$200.00	\$200.00	
<b>Total</b>		\$105.89	\$200.00	\$200.00	\$200.00	\$0.00
<b>Ambulance</b>						
Rescue Squad	45404.01	\$2,500.00	\$2,500.00	\$2,500.00	\$3,500.00	
Life Flight	45404.01	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
<b>Total</b>		\$3,500.00	\$3,500.00	\$3,500.00	\$4,500.00	\$0.00
<b>Supt. of Highways</b>						
Personal Service	50101.01	\$50,700.00	\$52,225.00	\$52,225.00	\$53,800.00	
Contractual Exp.	50104.01	\$0.00	\$500.00	\$500.00	\$500.00	
<b>Total</b>		\$50,700.00	\$52,725.00	\$52,725.00	\$54,300.00	\$0.00
<b>Program for Aging</b>						
Contractual Exp.	67724.01	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
<b>Total</b>		\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
<b>Other Economic &amp; Development</b>						
	69894.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Parks</b>						
Personal Service	71101.01	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	
Mt. Arab	71101.01.000.08	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	
Contractual Exp.	71104.01	\$400.00	\$3,000.00	\$3,000.00	\$3,000.00	
<b>Total</b>		\$400.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00
<b>Youth Program</b>						
Personal Service	73101.01	\$2,581.50	\$1,500.00	\$1,500.00	\$1,500.00	
Equipment	73102.01	\$0.00	\$500.00	\$500.00	\$500.00	
Contractual Exp.	73104.01	\$64.59	\$500.00	\$500.00	\$500.00	
<b>Total</b>		\$2,646.09	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00
<b>Museum</b>						
Contractual Exp.	74504.01	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Historian</b>						
Personal Service	75101.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contractual Exp.	75104.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		\$50.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Page Total</b>		\$58,901.98	\$76,325.00	\$76,325.00	\$78,900.00	\$0.00









